



Public-private partnership projects for which contracts have been concluded



Acquisition of magnetic resonance imaging in leasing for PCP in PCV "Regional clinical hospital" Uralsk in order to provide high-quality medical services to the population.



Project cost – 649 million tenge

The project implementation period is 5 years (2018 - 2022).

The purpose of the project-installation of magnetic resonance imaging for PCP in PCV "Regional clinical hospital" in Uralsk in order to provide **high-quality medical services to the population.**

Implementation mechanism-public-private partnership (PPP):

State partner:

- The state partner enters into a PPP agreement with a private partner, carries out co-financing in the amount of 20% and during the period of operation makes a gradual purchase of medical equipment, paying rent payments every half a year for 5 years.

Private partner:

- The private partner at its own expense(100%) acquires medical equipment that meets the technical parameters of the state partner, and transfers it to leasing. Ownership of the equipment during operation remains with the private partner (lessor);
- The private partner at his own expense (100%) acquires medical equipment corresponding to the technical parameters of the state partner and transfers it to leasing. Ownership of the equipment during operation remains with the private partner (lessor);
- provides warranty service MRI for 5 years.





Construction of an outpatient clinic for 35 visits per shift in lubenka village of Chingirlau district of WKO



The project cost of 119 million tenge

The project implementation period is 6 years (2018-2023)

The aim of the project: to provide high-quality medical care to The population of lubenka village, Chingirlau district, WKO.

Implementation mechanism-public-private partnership (PPP):

State partner:

- provision of land for the period of validity of the PPP agreement and provision of engineering and transport communications of the PPP object;
- the right to use the object of state property;
- is obliged to pay compensation for investment costs (PPE) and compensation for operating costs (CPE) to the Private partner.

Private partner:

- finances the PPP project at its own expense (30%) and with borrowed funds (70%);
- carries out construction of medical out-patient clinic;
- equips the outpatient clinic with the necessary medical equipment and inventory;- operates a PPP facility, provides medical services to the population within the guaranteed volume of free medical care.



Total area – m2 424,8
The capacity of the project (visits per shift) – 35

Maintenance of roads Chapaevo-Jangala-Sayhin, 0-337 km West Kazakhstan region



Project cost-1 178 million tenge

The project implementation period is 5 years (2018 - 2022).

The aim of the project – ensuring accessibility and quality of roads of regional significance in West Kazakhstan region, Chapaevo-Jangala-Sayhin 0-337 km.

Implementation mechanism-public-private partnership (PPP):

State partner:

- after the conclusion of the contract conducts a joint visual inspection with a private partner of the road and structures on it to determine the scope of maintenance and repair;
- produces compensation operating expenses;
- makes payment of remuneration to the private partner for providing them with qualitative characteristics of the PPP object, as well as the availability of the PPP object;

Private partner:

- finances the PPP project at its own expense;
- carries out maintenance and maintenance of the road;
- responsible for ensuring the quality characteristics of the road and the availability of the PPP facility, as well as other obligations under the PPP agreement.



The average daily intensity of transport - up to 400 cars / day. The total length is 337 km. including for coatings: 61 km of asphalt; 68 km black; 74 km gravel and crushed stone; 134 km unpaved.



Installation and maintenance of managed 81 and 162 of the stationary cameras intelligent video SuncarSmartCity in Zelenovsk district of West Kazakhstan region



The cost of the project – 452 940,7 thousand tenge.

Project implementation period: 3.6 years.

The aim of the project is to Ensure a high level of public safety in the settlements of the West Kazakhstan region.

Implementation mechanism-public-private partnership (PPP):

The public partner **provides access for the Private partner to the relevant infrastructure, allocates, if necessary, connection to communications and relevant infrastructure, as well as makes payment for the services of video surveillance and video Analytics in the form of compensation for operating costs and remuneration for the management of the PPP facility.**

The private partner finances the project with its own and borrowed funds, including:

- Camera installation;
- Optical cable laying;
- Implementation of software "SuncarSmartCity»;
- Testing of video surveillance and video Analytics complex);
- Commissioning of the complex of video surveillance and video Analytics.





Rent of the dining room of GKP on PHV "Regional clinical hospital" with carrying out capital repairs and replacement of the technological equipment



Project cost – 133,2 million tenge

Project implementation period-6 years

The aim of the project is to strengthen the material and technical base and, accordingly, to improve the organization of medical nutrition of patients receiving inpatient specialized medical care.

Implementation mechanism-public-private partnership (PPP):

State partner:

- leases to a private partner the building of the food hall and utility rooms with the available equipment for further maintenance of operation in accordance with the functional purpose;
- provides payments for the feeding of inpatients receiving care under the SGBP and provides to the private partner CIC.

Private partner:

- accepts in rent the building, kitchen and utility room with available equipment; - finances the PPP project at its own expense;
- develops PSD with state expertise, makes major repairs and replacement of old and purchase of new equipment;
- operates and provides services for medical nutrition, is responsible for the quality of services, makes rental payments to the regional budget.





Purchase of leased CT scanner for SCE on PVC «Akzhaiyk Central district hospital" Chapayevo village, Akzhaik district of West Kazakhstan region»



The estimated cost of the project is 348 million tenge

The interest rate on leasing is 5% per annum.

Warranty service period – 3 years.

The project implementation period is 3 years 2 months.

Financing-100% of own funds.

The aim of the project is Purchase of leased CT scanner for SCE on PVC "Akzhaiyk Central district hospital" Chapayevo village, Akzhaik region, West Kazakhstan region.

Implementation mechanism-public-private partnership (PPP):

State partner:

GU "health Department of West Kazakhstan region" enters into a PPP agreement with a private partner, determined by the results of the competition. Ensure fulfillment of the obligations assigned to SCE on PVC "Akzhaiyk Central district hospital" in the investment period, and pays the rent according to the contract of PPP. At the expiration of the PPP agreement and receives CT in a property.

Private partner:

purchases equipment from supplier, passes it to the leasing partner state insurance a CT from accidental loss. Ownership of the equipment during operation remains with the private partner.



Leasing of angiography for SCE on PVC «City hospital»



Estimated cost of the project: 340 million tenge

The interest rate on leasing is 5% per annum.

Warranty service period – 3 years.

The project implementation period is 3 years 2 months.

Financing- 100% of own funds.

The aim of the project is the Acquisition of angiography for SCE on PVC «City hospital».

Implementation mechanism-public-private partnership (PPP):

State partner: PA "health Department of West Kazakhstan region" enters into a PPP agreement with a private partner, determined by the results of the competition. Provides performance of the obligations assigned to GKP on PHV "City multidisciplinary hospital" in the investment period, and also exercises control over execution of the PPP agreement, pays lease payments according to the PPP agreement. At the expiration of the PPP agreement and receives angiography in the property.

Private partner: Acquires angiography provider, transfers it in leasing to the public partner insures angiography from accidental loss. Ownership of the equipment during operation remains with the private partner. During operation - receives measures of state support in the form of lease payments under the PPP agreement, provides warranty service angiograph.



Ongoing PPP projects



Modernization of street lighting S. Peremetnoe, S. Michurino, S. Durinck,p. Bolshoy Chagan" district Baiterek Western Kazakhstan region



The cost of the project – 204 181 thousand tenge;

Project implementation period: 2019-2024, including:

The aim of the project: to meet the needs of residents of Bayterek district in high-quality and affordable outdoor lighting services, including:

- reduction of losses and expenses of the local budget;
- reduction of electricity costs, reduction of costs for maintenance and operation of the lighting system (in terms of repair/replacement of lamps);
- improving the quality of outdoor lighting;
- ensuring safety and improving road lighting;
- increase of investment attractiveness of Baiterek district.

Implementation mechanism-private financial initiative:

State partner:

- 1) Transfers the property complex to a Private partner for modernization;
- 2) Provide reimbursement of costs to the Private partner in accordance with the terms of the Contract;
- 3) monitors and monitors the execution of the PPP contract.

Private partner:

- 1) carries out modernization of street lighting;
- 2) Finance the project at its own expense;
- 3) carries out operation and service of street lighting.





Commissioning and operation of a kindergarten for 100 places in p. Krügloozernoje, Krugloozerka p. O., Uralsk



The total cost of the PPP project is 315 million tenge.

Project implementation period-9 years 2 months. (2018-2027 gg).

The aim of the project is the reduction of sequence in kindergartens p. Krügloozernoje, Krugloozernoje p. O. for 100 seats.

Implementation mechanism-private financial initiative:

State partner:

- exercises control over the execution of the PPP Agreement;
- pay measures of public support.
- conducts acquisition of kindergarten children by sending children from the waiting list;- provides per capita financing of the state educational order for pre-school education and training.

Private partner:

- finances the PPP project at the expense of own and borrowed funds ;
- ensures the operation of the PPP Facility, providing quality services for pre-school education, and is responsible for the current maintenance of the PPP Facility;
- receives state support measures provided for by the PPP agreement;
- receives government grants (per capita financing) and income from parents for extra services.



Operation with further transfer to the state ownership of the FOK Uralsk, WKO



The cost of the project is 171 000 thousand tenge.

Project implementation period: 7 years.

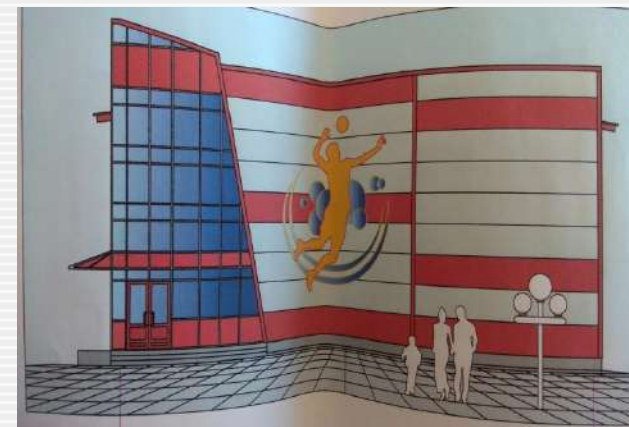
The purpose of the project: meeting the needs of the population in systematic physical culture and sports, strengthening, maintaining health, improving performance, forming a healthy lifestyle and leisure.

Implementation mechanism-private financial initiative:

The state partner pays compensation for investment and operating costs and controls the execution of the PPP agreement.

The private partner finances the project with its own and borrowed funds, including:

construction of the building of health and sports complex, located in the city center for the organization of sports activities, competitions, dance clubs, which will significantly satisfy the Demand of the population in sports services. The demand for the project services is due to the sedentary lifestyle of modern urban residents and the need for physical activity.





Transfer to trust management with subsequent modernization of street lighting networks in Uralsk, West Kazakhstan region.



Project cost – 3 757 million tenge.

Project implementation period: 6.4 years.

The aim of the project: to provide energy-saving and high-quality lighting of the streets of Uralsk with an automated control process.

The mechanism of implementation – state initiative:

State partner:- transmits the network of street lighting Uralsk private partner;- is obliged to pay state support measures to a Private partner.

The private partner finances the project at its own expense, including:

- modernization of 10 952 outdoor lighting fixtures to led; installation 10 952 controller lamp;
- 230 installation of control Cabinets external illumination (SUNO) along the entire length of networks;- installation of the server and the software package with the computer;
- installation and dismantling of street lighting fixtures and installation of outdoor lighting control cabinets (SHUNO);
- Construction and installation work 977 new luminaires with supports on 5 streets with a length of 14.02 km provided for in the estimates of the project. The method of determining the private partner – single-stage tender procedure.



Overhaul and maintenance of primary school building in the village of Zhambyl, Bokeiorda region of West Kazakhstan region



Project cost-83 million tenge

Project implementation period-3 years

The aim of the project is to improve conditions for students and teachers by transferring non-core activities (management of economic activities, purchase of consumables, repair and maintenance of material resources) to a private partner.

The mechanism of implementation – state initiative:

State partner: acts as the organizer of the competition, and within the framework of the project monitors the timely and proper performance of obligations. Transfers funds allocated for payment of state obligations.

Private partner:

- finances the PPP project at the expense of own and borrowed funds;
- carries out major repairs of the primary school building;- carries out the necessary work to prepare for the maintenance of the PPP Facility;
- provides quality characteristics of the PPP Facility, provides a high level of services for technical and economic support of the educational process.

The method of determining the private partner – Competitive procedures.



Building area – m2 165,77
Number of floors-1
Project capacity-40 students



Overhaul and maintenance of primary school building to the village of Kokterek Bokeiorda region of West Kazakhstan region



The cost of the project is 88 million tenge.

Project implementation period-3 years

The aim of the project is to improve conditions for students and teachers by transferring non-core activities (management of economic activities, purchase of consumables, repair and maintenance of material resources) to a private partner.

The mechanism of implementation – state initiative:

State partner: acts as the organizer of the competition, and within the framework of the project monitors the timely and proper performance of obligations. Transfers funds allocated for payment of state obligations.

Private partner:

- finances the PPP project at the expense of own and borrowed funds;- carries out major repairs of the primary school building;
- carries out the necessary work to prepare for the maintenance of the PPP Facility;
- provides quality characteristics of the PPP Facility, provides a high level of services for technical and economic support of the educational process.

The method of determining the private partner – Competitive procedures.





Overhaul, maintenance and equipping GCE «Higher pedagogical College.Zh»



Project cost: 595 million tenge.

Project term: 5 years.

The purpose of the project: overhaul, equipment of the property complex of the College with the provision of educational activities.

Implementation mechanism: state initiative:

The state partner is the organizer of the competition, and within the framework of the project carries out timely and proper performance of obligations. Carries out a full transfer of funds allocated for the payment of state obligations from the regional budget.

Private partner:

- finances the PPP project at its own expense;- carries out major repairs of the building of the pedagogical College;
- carries out the necessary work to prepare for the maintenance of the PPP Facility;
- provides quality characteristics of the PPP Facility, provides a high level of services.



Planned PPP projects with the provision of compensation for investment costs (CIC)

«Modernization of street lighting in Aksai, Burlinsky district»



The mechanism of realization of a PPP project: Private Finance initiative;
Brief description of the PPP project: the Project provides for the modernization of street lighting in Aksai, Burlinsky district. It is planned to replace 1 185 lamps, the reconstruction of 100 lamps lighting, paving and the construction of a new 287 lamps sidewalk lighting;
Industry: housing and communal services;
PPP project location: West Kazakhstan region, Burlinsky district, Aksay;
Investment cost: 600 million tenge;
Estimated PPP project period: 5 years;
Planned payments for PPP project: GOATS, GOATS and MATING (approximately);
The effect of the project: Providing consumers with quality utilities, improving the efficiency and modernization of housing and communal services, including energy conservation and energy efficiency;
Note-the conclusion of the energy audit on the modernization of street lighting has been Prepared.



The acquisition of lease-universal digital x-ray diagnostic system for SCE on PVC «Regional oncologic dispensary»



PPP project implementation mechanism: State initiative;
Brief description of the PPP project: the Project provides for the acquisition of leasing universal digital x-ray diagnostic system for PCP on PCV «Regional Oncology center»;
Industry: healthcare;
PPP project location: West Kazakhstan region, Uralsk;
Cost of investment: 244.5 million tenge;
Leasing rate: 5%;
Warranty: 5 years;
Estimated PPP project period: 5 years;
Estimated payments for the PPP project: Lease payments (roughly);
The effect of the project: Improving the quality of specialized medical care, reducing mortality and disability;
Note-the health Department of WKO is working on the allocation of funds for project support.



The construction and operation of the sports arena for winter sports along the Uralsk-zhelaevo of Uralsk of West Kazakhstan region



PPP project implementation mechanism: State initiative;
Brief description of the PPP project: the Project provides for the construction and operation of a sports arena for winter sports on the route Uralsk-Zhelaevo Uralsk WKO in order to create conditions for the provision of high-quality educational and training process of athletes and mass sports;
Industry: Physical education;
PPP project location: West Kazakhstan region, Uralsk;
Investment cost: 2 500 million tenge;
The total volume of state obligations: 2,500 million tenge;
Estimated PPP project period: 5-10 years;
Planned payments for PPP project: GOATS, GOATS and MATING (approximately);
The effect of the project: Improving the health of the population; improving the quality of educational and training processes of athletes, attracting people to mass sports;
Note-the Department of physical culture and sports WKO conducted preparatory work.



Planned PPP projects without compensation of investment expenses (CIC)

Construction and operation of the boiler room for the regional multidisciplinary hospital and regional infectious diseases hospital



PPP project implementation mechanism: State initiative;

Brief description of the PPP project: the Concept of the project provides for the construction of boilers, summing up external engineering networks, reconstruction of internal engineering networks and further operation of PPP facilities;

Industry: healthcare;

Place of a PPP project: the Regional hospital and regional hospital Uralsk WKO;

A retrospective of the PPP project:

Regional hospital: Heated area 29 of 169 m². Connected to the Central heating of housing and communal SERVICES;

Regional infectious diseases hospital: Heated area 8,879 m². Connected to the Central heating of housing AND communal services.

Cost of investment: 327 million tenge;

Estimated PPP project period: 5 years;

Forecast economy: 148 million tenge;

Estimated payments for PPP projects: the guarantee of consumption hospitals;

Estimated cost of PPP project:

- construction and installation of the boiler and infrastructure-178 million tenge;
- cost of 60 million tenge (KZT 12 million a year);
- remuneration (annually 10% of the investment or 17.8 million tenge per year) - 89 million tenge.

The effect of the project: Improving the quality of patient care, increasing the number of jobs in the region, the receipt of additional revenues to the budget of the West Kazakhstan region, reducing the operating costs of heating by 80%;



Equipping of operating rooms of West Kazakhstan regional clinical hospital with medical equipment



PPP project implementation mechanism: State initiative;
Brief description of the PPP project: within the framework of the project, it is planned to equip the operating rooms of the West Kazakhstan regional clinical hospital with medical equipment;
Industry: Healthcare;
Place of a PPP project: West Kazakhstan region, Uralsk, street Nikita Savichev 85;
A retrospective of the PPP project: In the regional clinical hospital there are 5 operating rooms that require updating of medical equipment;
Cost of investment: 525 million tenge;
Estimated PPP project period: 5 years;
Estimated payments for the PPP project: SBP;
Estimated cost of PPP project: equip 5 operational offices;
The effect of the project: Improving the quality of service to the population of West Kazakhstan region.





The mechanism of realization of a PPP project: Private Finance initiative;

Brief description of the PPP project: within the framework of the project, it is planned to centralize and connect 19 mammographs located in district and city hospitals for operative detection and prevention of cancer to a single competence center on the basis of the regional oncological dispensary;

Industry: healthcare;

PPP project location: Uralsk, West Kazakhstan region;

A retrospective of the PPP project: Today in the region there are 9 digital and 10 analog mammography;

Cost of investments: 240 million tenge, of which:

Estimated PPP project period: 5 years;

Estimated payments for the PPP project: SBP;

Estimated cost of PPP project: Setup 2 jobs equipment and software; 10 digitalization of analog mammography;

The effect of the project: Increasing the level of detection of the disease at an early stage. As well as reducing mortality, increasing the duration and quality of life of patients, reducing the cost of treatment of patients.

What is a Single competence center? - System platform allows you to transfer health data between different medical institutions to store the medical data in a single archive, to carry out an independent second and third viewings in remote mode to allow remote access from the workplace to educational databases, generate statistical reports on any data entered into a formal Protocol describing the research to evaluate the quality of screening programmes at all stages, to create a single national registry of these patients.

Objectives of the Single competence centre:

detection of the disease at an early stage, which necessitates diagnosis by the introduction of screening programs; increase of efficiency of diagnostics; improving the quality of interpretation of radioscopic images; creation of a single register of screening and diagnostic testing of women.



Transfer to the trust management of dining schools in Uralsk for maintenance and equipment



PPP project implementation mechanism: State initiative;

Brief description of the PPP project: the PPP project proposes to cover all schools in Uralsk through the implementation of 14 PPP projects. In one PPP project there will be 4-5 schools. According to preliminary data, 26 schools require maintenance (about 200 million tenge) and 40 schools need equipment (about 300 million tenge);

Industry: Education;

PPP project location: West Kazakhstan region, Uralsk;

A retrospective of the PPP project: Today, many secondary schools in the West Kazakhstan region do not meet the requirements for modern quality food. The equipment used at these facilities operate for more than 10 years;

Investment cost: 500 million tenge;

Estimated PPP project period: 5 years;

PPP project savings: 500 million tenge;

Planned payments under the PPP project: Income from the organization of free and paid meals;

The effect of the project: Improving the catering of school students, improving quality education through the maintenance of the material and technical base of schools, the development of small and medium-sized businesses in the region, the transfer of activities to a competitive environment, etc.





The mechanism of realization of a PPP project: Private Finance initiative;

Brief description of the PPP project: the PPP project offers the provision of services for the maintenance, landscaping and landscaping of Uralsk. The project is expected to achieve savings in landscaping costs in subsequent years by increasing the share of perennial plantations. Return on investment PE is expected at the expense of these savings;

Industry: housing and communal services;

PPP project location: West Kazakhstan region, Uralsk;

Project amount: 1 000 million tenge;

PPP project term: 10 years;

Savings project: 430 million tenge;

Estimated payments for the PPP project: GOATS;

The effect of the project: Improving the ecology of the city, improving the quality of life of the population, etc.;

Note: the concept of landscaping in Uralsk is being Developed, which will determine the scope and types of landscaping work, which will subsequently determine the cost of the work. The deadline for completion is August this year.





Rendering of services in rent and washing of overalls and textile products for the organization of health care



The mechanism of realization of a PPP project: Private Finance initiative;

Brief description of the PPP project: the PPP project offers the provision of services for the rental and washing of overalls and textiles for the health organization. Healthcare industry;

PPP project location: West Kazakhstan region, Uralsk;

Project cost: 858 thousand tenge;

Estimated PPP project period: 5 years;

The effect of the implementation of the project: significant improvement in the quality of linen used;

- savings on the purchase of linen;
- there is no need for maintenance of laundries;
- savings on salaries of Laundry employees;
- the hospital only pays for the amount of textiles needed for the job;
- there is no need for Laundry storage rooms (these rooms can be used for other purposes);
- shifting responsibility for the quality of service to the supplier;
- timely replacement of the failed linen, falls on the private partner.

Private partner: provides appropriate premises with equipment, providing quality services for the washing of clothing and textiles, buys textiles and clothing for rent to the health organization.

The state partner: carries out control and monitoring of execution of the PPP contract, carries out full transfer of the money allocated for payment of the state obligations from the regional budget.





PPP project implementation mechanism: State initiative;
Brief description of the PPP project: the PPP project proposes major repairs and maintenance fountains Uralsk. Today the city has 14 fountain complexes. The project is expected to achieve savings in maintenance and maintenance costs in subsequent years through major repairs. Return on investment PE is expected at the expense of these savings;

Industry: Housing and communal services;

PPP project location: West Kazakhstan region, Uralsk;

Budget: 370 million tenge;

PPP project term: 5 years;

Savings project: 160 million tenge;

Estimated payments for the PPP project: GOATS;

The effect of the project: Improving the ecology of the city, the organization of leisure, improving the quality of life of the population, etc.;

Note: to date, the Department of housing and communal services of Uralsk developed PSD project.

